

## CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number \_\_\_\_\_

Meeting Type: Regular

Meeting Date: 4/10/2014

Action Requested By:  
Finance

Agenda Item Type  
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 13-630, by changing appropriated funding for various departments and funds.

**Note: If amendment, please state title and number of the original**

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: 

Date: 4/2/2014

ORDINANCE NO. 14 - \_\_\_\_\_

**BE IT ORDAINED** by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 13-630, adopted and approved on September 12, 2013, is hereby amended as follows:

In the GENERAL FUND:

Increase by \$10,000 the ITS Department appropriation for fiber connection, cable management, and other related supplies, funded with a reduction in the General Expenses appropriation.

Increase by \$5,650 the special appropriation to the Huntsville Madison County Convention and Visitors Bureau for the purpose of providing \$3,700 in support of the National Children's Advocacy Symposium and \$1,950 in support of the Southern Regions Progressive National Baptist Convention, funded with the 1% Lodging Tax revenue as prescribed in Resolution 13-915.

In the CAPITAL IMPROVEMENT FUND:

Increase by \$149,059 the appropriation for the Zierdt Road Improvement project, supported with additional funding commitments from the Alabama Department of Transportation.

**ADOPTED** this the 10th day of April, 2014.

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President of the City Council of  
the City of Huntsville, Alabama

**APPROVED** this the 10th day of April, 2014.

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Mayor of the City of  
Huntsville, Alabama